

**Part I: Details of the proposed activity(ies) under the project**      **Order of priority** \_\_\_\_\_

*(This Form should be sequenced as indicated in Part H.)*

<b>1.</b>	<b>[Nature of Activity C3: Social/Communication Skills Training]</b> <b>Name of Activity:</b> _____		
<b>2.</b>	<b>Name of Collaborating School (if applicable):</b> <small>(One form for one collaborating school/centre only. Please photocopy this page if you wish to apply for more than one collaborating school/centre.)</small>		
<b>3.</b>	<input type="checkbox"/> <b>Activity for one collaborating school only</b> <input type="checkbox"/> <b>Activity for the community without collaborating school</b>		
<b>4.</b>	<b>Briefly describe the objectives and contents of the activity:</b> _____		
<b>5.</b>	<b>Estimated no. of eligible students served (count by heads)<sup>#</sup>:</b> _____, including _____ non-Chinese speaking (NCS) students, _____ special educational need (SEN) students and _____ newly-arrived children (NAC). <small># For activity serving the community without collaborating school (refer to pt. 3) or special school, please indicate the estimation separately: _____ primary students (including _____ NCS students, _____ SEN students and _____ NAC) &amp;/or _____ secondary students (including _____ NCS students, _____ SEN students and _____ NAC).</small>		
<b>6.</b>	<b>Estimated no. of fee-charging non-eligible students<sup>(i)</sup> (count by heads):</b> _____ students (if applicable)		
<b>7.</b>	<b>Date(s):</b> from _____ / _____ / _____ to _____ / _____ / _____		
<b>8.</b>	<b>No. of group(s)<sup>(ii)</sup>:</b> _____, <b>Instructor-student ratio per group:</b> _____:		
<b>9.</b>	<b>Activities per group:</b>	<b>a)</b> _____ session(s) _____ hrs per session Venue: _____ District: _____	<b>b) Half-day</b> (at least 4 hrs): _____ times Venue: _____ District: _____
			<b>c) Whole day</b> (at least 7 hrs): _____ times Venue: _____ District: _____

**Breakdown of the budget for the proposed activity:**

**10. Breakdown of expenditure items** <sup>(iii)</sup> & <sup>(iv)</sup>

(a) Instructors<sup>(v)</sup> remuneration: (\$) \_\_\_\_\_ (/hr) × \_\_\_\_\_ hrs(/session) × \_\_\_\_\_ sessions × \_\_\_\_\_ groups = (\$) \_\_\_\_\_  
 Social Worker: (\$) \_\_\_\_\_ (/hr) × \_\_\_\_\_ hrs(/session) × \_\_\_\_\_ sessions × \_\_\_\_\_ groups = (\$) \_\_\_\_\_  
 Other staff: (\$) \_\_\_\_\_ (/hr) × \_\_\_\_\_ hrs(/session) × \_\_\_\_\_ sessions × \_\_\_\_\_ groups = (\$) \_\_\_\_\_  
 (State their status and reasons for the employment: \_\_\_\_\_)

(b) Material expenses: (\$) \_\_\_\_\_  
 (c) Camp/Admission fee: (\$) \_\_\_\_\_ × \_\_\_\_\_ persons (\$) \_\_\_\_\_  
 (d) **Student** meal: (Only for whole-day outdoor activities): (\$) \_\_\_\_\_ × \_\_\_\_\_ persons (\$) \_\_\_\_\_  
 (e) Activity transportation fee (Only for outdoor activities or camping)  
 (no. of minibus: \_\_\_\_\_/no. of coach: \_\_\_\_\_/Other: \_\_\_\_\_) (\$) \_\_\_\_\_  
 (f) Volunteers allowance: (No. of volunteers: \_\_\_\_\_; total no. of attendance: \_\_\_\_\_) (\$) \_\_\_\_\_  
 (g) Others (Please specify: \_\_\_\_\_) (\$) \_\_\_\_\_

**11. Total expenditure (A)** (=) (\$) \_\_\_\_\_

**12. Breakdown of income**

(a) Charge on Non-eligible students (\$) \_\_\_\_\_ × \_\_\_\_\_ persons (\$) \_\_\_\_\_  
 (b) Others (Please specify: \_\_\_\_\_) (\$) \_\_\_\_\_

**13. Total income (B)** (=) (\$) \_\_\_\_\_

**14. Grant applied (A – B)** (=) (\$) \_\_\_\_\_

**Remarks:**

- (i) Non-eligible students – students who have to pay fee to join an activity. These students must pay full fee.
- (ii) The number of groups equals the number of instructors to be employed.
- (iii) For administration cost, please fill in Part J(2).
- (iv) If the enrolled students are less than the approved number, NGO should reduce the number of groups and all expenses on a pro-rata basis.
- (v) Qualifications of instructors are specified in Guideline for Community-based Projects found in our Community-based Projects web-page.

(\*Delete whichever is not applicable)

Confirmed by Collaborating School:  
 Name: \_\_\_\_\_  
 Signature: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Position: **\*School Principal/Teacher-in-charge**  
 School Chop: \_\_\_\_\_